

**ONE NORTHERN DEVON
HEALTH INEQUALITIES GROUP PROPOSAL**

**POPULATION
HEALTH**

FUNDING FOR NORTHERN LOCALITY

Proposal to Northern LCP Programme Group

21.02.24

ONE NORTHERN DEVON HEALTH INEQUALITIES GROUP PROPOSAL



- The Devon ICS Population Health Steering Group has allocated within its draft ICB budget further funding for localities in 2024/25
- Last year, Northern Localities were allocated £124,000 (breakdown of that funding on next slide)
- ICB budgets have not yet been approved, therefore we have not had confirmation of any funding for the new financial year
- Due to a significant amount of Lottery funding being contingent on ICS match-funding and contracts ending at the end of March 2024, we need to be ready to proceed as soon as we are given confirmation of the locality allocation
- Proposal for allocating £30,000 of the proposed 24/25 budget has been circulated with the agenda

... cont'd

- The OND Health Inequalities Group met on 13th February to make recommendations
- Whilst there are other programmes that will be at risk next year (High Flow and Community Flow if funding is not found, it is only the One Communities programme that is at risk from 1st April 2024.
- £30,000 would pay for 2 days a week of the One Community Partnership Manager (OCPM) (£20,000) and one month of interim Community Developer funding (£10,000) until Lottery funding starts (expected 1st May 2025)
- Part of the Lottery application is for a strong sustainability plan underpinned by a robust evaluation
- Part of the role of the OCPM will be to work with partner organisations across multiple sectors to establish the value they place on One Communities and how they can demonstrate they have met that value. A 4 year budget will be devised outlining the contributions needed from all partners to ensure sustainability of the programme.
- The latest report from the One Communities can be found [here](#)

Northern Devon Locality funding allocation - £124,000 in 2023/24

The following recommendations were approved by the LCP Programme Board and LCP Executive

Community Development

One Communities - Community Development workforce	£24,000	This will ensure CDs in each town until the end of the year and can be used as match funding for Lottery Bid. Planned reduction from NHS. other partners taking responsibility.
---	---------	---

Person-centred care and support for people with complex needs

Flow Programme	£49,000	This will fund the individual Flow projects until the end of March 24 and bring all into one cohesive Flow Programme
NHSE High Intensity User training and support	£11,000	This will support Flow Caseworkers with best practice and mentoring support in order to ensure people are stepped off the service as soon as possible to allow more people to be supported.
Homeless Pathway Recommendations	£20,000	MDT discharge, Inclusion Health Link Worker - to be added to Flow Programme

Population Health & Prevention

BP Case Finding	£2,000	Targeting Farmers at Holsworthy Market
CVD Project Development	£8,000	To support the development - co-design etc of a CVD project for delivery in the next financial year

System development to transform ways of working for people with complex needs

To support learning and evaluation of 23/24 projects	£10,000	Learning from the work we've been doing to understand the social value/benefits & how to sustain and scale
Set up a North Devon Joint Commissioning Service for people experiencing homelessness	£0	Recommendation from Homeless Pathway Report - no funding required but system-wide agreement needed