

One Northern Devon report for meeting 07.10.20

onenortherndevon

Who are we?

We are a partnership of public, private, voluntary and community groups

What do we do?

We collaborate together, influence policy that affects Northern Devon, and work over the long term.

Why do we exist?

We want to improve the quality of life in Northern Devon, protect our shared natural environment, and address local inequality.

One Northern Devon Objectives for 2020-2021

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Development Teams

Development Teams in place and leading development of the three OND themes, horizon scanning and using their knowledge & expertise to highlight opportunities.

Organisational form agreed

An organisational form that enables collective responsibility over shared resources and allows us to apply for funds and manage them collectively

OND strategic priorities

Delivery Teams in place working to deliver interventions described in the OND 10 year quality of life strategy with regular progress reports that include barriers encountered.

Wellbeing Performance Dashboard

Agree the measures we wish to monitor that are key indicators of Northern Devon wellbeing performance

Attract funding and/or share resources

Obtain funding to deliver against strategic priorities and aim to find sustainable funding sources for OND team and One Community Developers

One Communities addressing local priorities

One Communities working to deliver their priorities as identified by community engagement and JSNA data

Evaluation

Evaluation of agreed projects to provide evidence of the return on investment for funders

Raise profile of the values & work of OND

Strategic comms plan to ensure the work of the teams and One Communities is promoted at national, regional and local level

Priority projects to March 2021

- Supporting disadvantaged young people into employment – a whole system approach
- Supporting employers to promote a healthy, supportive workplace
- Home from Hospital volunteer service
- OND Flow – team around the person
- High Flow – whole system approach to the whole person
- One Community delivery plans

OND report for meeting 07.10.20

1. FINANCE

Monthly finance report

One North Devon Financial Summary						
Income and Spend 2020/2021						
		2020/2021				
		Full Year Budget	Year to Date	Future Spend	FORECAST 2020/21	SECTION TOTAL
Core Income						
	2020/21 iBCF Core Cost funding	100,000	100,000	0	100,000	
	Staffing Accrual and Ringfenced Income	123,317	123,317	0	123,317	
						223,317
Commissioned Income						
	Other Expected Income					
	Community Development Fund	26,250	26,250	0	26,250	
	DWP	98,000	0	98,000	98,000	
	iBCF Local	50,000	0	50,000	50,000	
	iBCF Prevention	35,000	0	35,000	35,000	
	Funding from Western Power	1,500	0	1,500	1,500	
	Funding from June 2020 Underspend	1,009	1,009	0	1,009	
						211,759
Spend						
Core Staff Costs						
	Community Partnerships Manager	40,344	15,262	25,074	40,336	
	Community Engagement Co-ordinator	12,334	4,777	7,615	12,393	
	Admin Support Officer	9,665	3,024	7,905	10,929	
	NDHT Programme Management costs		0	0	0	
			0	0	0	
						63,657
Core Non-Pay Costs						
	Website and Media support	7,832	4,453	3,379	7,832	
	Staff Travel and expenses	1,200	400	800	1,200	
	Engagement Events	1,000	333	667	1,000	
	Amount Allocated for Website & Media Costs	1,000	531	469	1,000	
	OND infrastructure legal costs - rollover	5,000	0	5,000	5,000	
	GP Network development costs - rolled over	1,500	0	1,500	1,500	
	Contingency costs - rolled over	5,000	0	5,000	5,000	
			0	0	0	
			0	0	0	
						22,532
Commissioned Activity						
	Hi Flow salary costs (till June 2021)	57,500	23,000	34,500	57,500	
	Community Development salary costs (till Dec 2020)	73,212	47,587	25,625	73,212	
	Social Prescribing and Flow Co-ordinator (till June 2020)	7,157	7,157	0	7,157	
	OND Flow Team	10,500	0	10,500	10,500	
	Supporting young people into employment	107,849	0	107,849	107,849	
	Home from Hospital Community Developers		0	45,344	45,344	
	Home from Hospital Multi Service Volunteers		0	19,308	19,308	
			0	0	0	
						320,869
	Forecast Surplus for the Year					28,017

1. Obesity/healthy weight

- Linking with Local Leisure providers. A scoping paper has been produced with key actions on how to link Parkwood leisure and the development of the new leisure centre in Barnstaple with the work of this group so that local needs are met and opportunities maximised. Parkwood Leisure representatives joined the last meeting and conversations were around provision of healthy food within the new leisure centre.
- Working with the OND Economy, Employment and Skills group to develop a Work Place Health Champion package which will link with Youth Flow work. This will also include sign up to the Healthy Weight Declaration.
- Linking with the Active Travel group to promote cycling and walking as a functional activity not just leisure.
- Promotion of MECC (making every contact Count training) within organisations.
- Development of monitoring measures for the key interventions.

2. Loneliness

- Inaugural Loneliness group meeting took place on the 22nd September. The initial agenda was loose to enable a scoping exercise.
- Work is underway to map existing activity to tackle loneliness, it is important to complement and channel existing work streams, build partnerships and avoid duplication or cross purpose.
- Work is underway to ascertain existing Loneliness strategies/policies within our groups, organisations and communities, to identify good practise and map current gaps.
- Key partners have been identified within DCC, PCN's DC, Adult Social Care, and conversations planned to take place to encourage collaboration.
- An initial frame work has been pitched (4P: Protect, Prepare, Prevent, Pursue)
- Chair has made it clear that in tackling Loneliness there will be no ageist stereotypes and response will be evidence based. Initial work has identified an evidence base suggesting three key groups at greatest risk are Homeless, Elderly, Young Parents. Further work will take place to examine this.
- Initial consideration has been given to marketing to increase awareness and understanding.
- Opportunities exist around developing and hosting a Northern Devon Loneliness Conference with key speakers this will be explored by the group.
- Consideration around the use of technology to tackle Loneliness

3. Crisis prevention & support

3a. High Flow

A presentation by the High Flow team will be given at the meeting including a short film highlighting one of the people benefitting from the High Flow programme.

3b. Suicide prevention

Awaiting DCC funding confirmation for community suicide prevention activities.

3c. Homeless GP access

Verbal update from Simon Jones at OND meeting.

3d. Advice & Support mapping

One Northern Devon has been working in partnership with Devon CAB to map the advice and support available to people at this time. The spreadsheet (part of the meeting document pack) of organisations including eligibility criteria will be uploaded to the OND website and shared with partner agencies. All of the Devon and Northern Devon organisations that have been listed have been spoken to directly to ensure their information is up to date. Websites for each are the main source of information so that we don't have to continually update the information on our website.

4. Child poverty

Verbal update from Simon Jones at OND meeting.

5. Fuel poverty

Meeting scheduled for 2.10.2020 – verbal update from Rob Passmore at OND meeting

6. Climate emergency

Verbal update from David Relph

7. Strong & resilient communities

The One Communities group is the lead partner for this priority. This priority focuses on the development of the One Community structure but also key interventions such as suicide prevention and the safer towns initiative.

- One Community Development – Six 'One Communities' have now been established and conversations are in progress with representatives from Holsworthy
- One Barnstaple Community Hub – a number of meetings have been held regarding the Community hub which is in scoping stage
- One Bideford Community Hub – development continues with TDC leading (as it forms part of the Future High Streets bid) and OND supporting. One Atlantic have delivered stakeholder engagement.
- Suicide Safer Communities – awaiting confirmation of funding for projects and training which may be available through DCC. All One Communities have been asked to start looking at potential projects in preparation. Simon Jones is linking with DPT around MH provision within communities.
- Safer Towns – One Communities are adding a Community Safety section into their monthly meetings. Any issues raised can be fed back to CSP and CSP updates can be given at the meeting.
- OND Good Neighbour Programme – Home from hospital Multi Service Volunteer Co-ordinator has now been employed from Thursday 1st October. Working is ongoing regarding risk assessments and induction of volunteers within the One Community.

One Barnstaple

- Barnstaple Community Hub
- Paypoints for Barnstaple (OPCC funding)
- Grow Share Cook for Barnstaple



- Home from Hospital

One South Molton

- Grow, Share, Cook /Community Fridge/Cooking lessons in South Molton
- Home from Hospital

One Ilfracombe

- Home from Hospital
- Tackling inequalities funding with Active Devon
- Return to school project with Ilfracombe Academy and Ilfracombe junior school
- OPCC funding – for Belle’s Place and Market Arches
- Social prescribing review – with Combe Coastal PCN

Live Well in Braunton

- Home from Hospital
- Development of Braunton Forum

One Atlantic

- Engagement and linking with TDC on Bideford Community hub
- Active Devon – Tackling inequalities funding
- Home from Hospital

Torrington 100

- Employment of Community Developer at beginning of September – development of work plan for Torrington 100
- Working on website and directory
- Linking with One Small Step, 361 energy
- Covid film project within villages
- Home from Hospital

Holsworthy

- Meeting with Holsworthy representatives (HM)
- Community Asset mapping – Bridget
- Home from Hospital

8. Supporting local employers

Verbal update from Alan Dykes

9. Local supply chain development

- Following 3 years of negotiation with Defra and Crown Commercial Services, it has been agreed that a pilot project should be initiated. Moving away from central procurement/ facility management delivery to local sources of food (& drink) production.
- To support this, a balance scorecard has been created demonstrating the value added through local sourcing and critically the need for this to embrace outputs other than price.
- A procurement portal has also been established enabling local suppliers to engage with this initiative
- The project will commence with provision for the health service in Northern Devon. This will then be scaled up to include other public sector institutions (schools, Local Authorities etc.)
- Phase 3 will be an extension into the private sector
- A network of support services to stimulate local suppliers and local supply chains is under development



- This will facilitate the opportunity for integrating food production and supplies to match the needs of local communities, also to bespoke solutions against identified problems – such as obesity

10. Increasing employment opportunities

The Youth Hub application to DWP was successful (application included in meeting document pack). The South West Academic Health Partnership is supporting OND with this work as it aligns with their health inequalities work. There is strong business involvement in the development of this work through the Chair of the Barnstaple Chamber of Commerce.

Recruitment for two Youth Progress Coaches and a Lead Mentor is currently taking place and a verbal update will be given at the meeting.